

**KITS-PAC PROPOSED GAMING BUDGET
FOR 2012-13 SCHOOL YEAR**

DEPARTMENTS/CLUBS	2012-13 (Requested)	2012-13 (Proposed)
<u>ATHLETICS</u>		
1 Uniforms	10,000	5,000
2 Girls Ice Hockey	500	500
3 Field Rental	1,000	1,000
4 Officials-Team Sports	4,000	4,000
5 BC School Sports-Fee	2,500	2,500
6 Consumables-Balls,Birds,Bags (covered by the school)	1,000	
SUB TOTAL	\$ 19,000	\$ 13,000
<u>ARTS</u>		
1 Drama		
Music Dir. & Choreographer	5,000	5,000
Improv	420	420
CD/iPOD dock	300	300
2 Art Classes		
Supplies/Wheel	2,183	2,183
3 Home Economics	725	500
SUB TOTAL	\$ 8,628	\$ 8,403
<u>LANGUAGES</u>		
1 French Immersion	300	300
2 English		
Writing-12	300	300
SUB TOTAL	\$ 600	\$ 600
<u>OTHER DEPARTMENTS</u>		
1 Library		
Book Club/Books	500	250
2 Bike Club	3,500	1,500
3 Mini School		
Field Trips	3,000	3,000
4 Link Crew		1,000
5 Counselling/Speakers (Safe teen for Gr.10)		1,100
6 Maths (Contests for all grades)	2,000	2,000
7 Social Studies	2,500	2,500
8 Peer Tutoring Program	500	500
9 Business Education (Out of BC: Non-Eligible)	2,688	
SUBTOTAL	\$ 14,688	\$ 11,850
<u>CLUBS</u>		
1 Reach for the Top - Membership fee	275	275
2 GSA (covered by the school)	300	
3 Entrepreneurship Club	200	200
4 Multicultural Club (covered by the school)	500	
5 Opera Club (covered by the school)	140	
SUB TOTAL	\$ 1,415	\$ 475
<u>PAC</u>		
1 Student Awards	1,560	1,560
2 Water Cooler	1,700	1,700
3 Speakers	500	500
SUB TOTAL	\$ 3,760	\$ 3,760
TOTAL ANNUAL BUDGET	\$ 48,091	\$ 38,088