

**KITS-PAC PROPOSED ADMIN BUDGET
FOR 2012-13 SCHOOL YEAR**

DEPARTMENT		2012-13 (requested)	2012-13 (proposed)
ARTS			
1	Art Classes (Visual Arts)	4,000	2,500
	Graphic Arts	400	400
2	Music	800	800
SUB TOTAL		\$5,200	\$3,700
LANGUAGES			
1	French Immersion (2xLaptops)	1,700	1,400
SUB TOTAL		\$ 1,700	\$ 1,400
OTHER DEPARTMENTS			
1	Turn-it-in Software	1,750	1,750
SUB TOTAL		\$ 1,750	\$ 1,750
PAC			
1	BCCPAC Membership		75
2	E-News		300
3	PAC Expenses		400
4	Teachers Appreciation Lunch		500
SUB TOTAL		\$ -	\$ 1,275
TOTAL ANNUAL BUDGET		\$ 8,650	\$ 8,125